

## MIKE BIBBY TO ATTEND CATHEDRAL FUNDRAISER

On September 24, the Cathedral parish and the Pyramid Alehouse will host a benefit brunch to raise funds for the Cathedral Square Homeless Program. The brunch, which will be held at the Pyramid Restaurant, will begin at 2:00 pm and guests will meet Sacramento Kings star Mike Bibby who will be available for pictures and autographs. Attendees can also participate in a raffle, with prizes including gift certificates to local restaurants, hotels, and golf courses.

Proceeds from the event and raffle will assist the Cathedral St. Vincent de Paul Society in providing shelter for people who otherwise would be sleeping on the steps of the Cathedral.



MIKE BIBBY SIGNING AUTOGRAPHS

Tickets to the benefit are \$40 each or \$250 for six including a complimentary bottle of champagne. To donate an item to the raffle or to purchase tickets, call Mike Mathot at (916) 498-9800, or call the Cathedral Rectory. The Cathedral St. Vincent de Paul Society is currently paying for shelter for nine homeless people each night.

Since the program began in November, 19 people have been given shelter and 14 of those have completed the 2-3 month program of rehabilitation. Of those 14, nine have found permanent housing, eight have other stable homes and six have found permanent jobs.

### REGISTER FOR RELIGIOUS EDUCATION CLASSES TODAY!

Classes for Religious Education will begin on Saturday September 16, 2006. All parents are urged to register their children today after all Masses, and every weekend until classes begin. In addition, Sister Jenny is available every day except Friday in her office in the Lower Level. Her telephone number is 444-5364. Classes for both English speaking and Spanish speaking students are listed below:

#### Clip & Save!

- ENGLISH CATECHISM (Sept. 16) Sat 10:00-11:30 am
- SPANISH CATECHISM (Sept. 17) Sun 11:30 am-12:45 pm
- CONFIRMATION (Sept. 19) Tues 6:30-8:00 pm

### MONDAY 9/11 SERVICES

The Cathedral parish will mark the anniversary of 9/11 with two special liturgies. The regular 12:10 pm Mass on Monday, September 11, will be a Mass for Peace, marking the fifth anniversary of the terrorist attack. Bishop William

Weigand will be the main celebrant. In addition, there will be an inter-faith service at 5:30 pm Monday evening. Dr. David Thompson, Pastor of Westminster Presbyterian Church, will preach. We invite all to join our brothers and sisters from other faith traditions at this special liturgy.

### MASSES FOR THE WEEK

- |                        |  |
|------------------------|--|
| <b>MON 9/11/2006</b>   | <b>5th Anniversary of 9/11</b>                             |
| 12:10 pm:              | Erdalina Agra  |
| 5:30 pm:               | Ecumenical Service for 9/11                                |
| <b>TUES 9/12/2006</b>  | <b>Holy Name of Mary</b>                                   |
| 12:10 pm:              | Cory Zoeller +   |
| 5:10 pm:               | Carlo Salvacruz +  |
| <b>WED 9/13/2006</b>   | <b>St. John Chrysostom, bishop</b>                         |
| 12:10 pm:              | Thomas Arthur O'Brien +                                    |
| 5:10 pm:               | Concepcion B. Cabusas, S.I.                                |
| <b>THURS 9/14/2006</b> | <b>Exaltation of the Cross</b>                             |
| 12:10 pm:              | Helen Spaulding, S.I.                                      |
| 5:10 pm:               | Deceased members of the<br>Cendana & De la Cruz Families + |
| <b>FRI 9/15/2006</b>   | <b>Our Lady of Sorrows</b>                                 |
| 12:10 pm:              | Fr. Brendan McKeefry, S.I.                                 |

# CATHEDRAL FINANCIAL STATEMENT

## INCOME STATEMENT

For the Year Ended June 30, 2006

### Operating Income

Offertory Collections	\$448,424
Sacramental Services	115,254
Donations	104,346
Religious Articles & Books	69,042
Religious Education	17,889
Parish Programs	39,028
Other Receipts	9,535
<b>Total, Operating Income</b>	<b><u>\$803,518</u></b>

### Expenses

Personnel Costs	351,243
Liturgical Costs	66,790
Church Expenses	74,069
Rectory Expenses	24,323
Office Expenses	15,326
Religious Articles and Books	92,753
Insurance and Taxes	54,289
Religious Education (non payroll)	22,055
Parish Programs	5,948
Charitable Activities	36,147
Diocesan Assessment	38,070
Interest Expenses	33,544
<b>Total, Expenses</b>	<b><u>\$834,676</u></b>

### Operating Loss

**—\$31,158**

### Extraordinary Income

<i>Bequests/Major Gifts</i>	\$0
<i>Preserving Our Past</i>	
<i>Building Our Future</i>	29,986
<i>Dividends and Interest</i>	770
<i>Capital Improvements</i>	<u>(175,068)</u>
<i>Diocesan Special Collections</i>	<u>(23,867)</u>

### Net Revenues under Expenses

**—\$159,520**

These are the Cathedral financial results for the fiscal year July 1, 2005 through June 30, 2006 (FY05-06). The following observations may be helpful as you review and reflect on the results.

The Operating Loss is a direct result of the fact that the restored Cathedral is now more costly to operate and maintain than in the past (e.g. utility bills averaged around \$6,000 per month). An extreme example: we recently replaced two lights in the dome at a cost of \$767.

The deficit noted under Extraordinary Items is likely to continue. While we cannot anticipate any extraordinary gifts or bequests, the Cathedral budgets for the foreseeable future require \$120,000 annually in debt repayments. As you know, the \$35 million restoration of the Cathedral was mostly paid by the diocese. The parish must pay for the lower level restoration. As a result of that project, we have a debt of \$803,124.

We want to thank our parishioners for their continued generosity and support. The average weekly collection has risen significantly since we returned to the Cathedral, from about \$4,000 to about \$8,000. Of course attendance levels have bounced back which contributed to this increase. We continue to sign up new parishioners at the rate of about 20 per month.

We feel these results are a warning about the future financial health of the Cathedral. As has been mentioned in previous bulletins, we will be having a stewardship drive in the parish later this year that will focus on time, talent and treasure. We believe the FY05-06 financial information clearly shows how much is riding on the success of the stewardship drive.

*The Parish Finance Council*

## New Parishioner Registration and Change of Address Form

Name: \_\_\_\_\_ Envelope No.: \_\_\_\_\_

Phone: (\_\_\_\_) \_\_\_\_\_

Address: \_\_\_\_\_ ZIP Code: \_\_\_\_\_

*Fill out and deposit in Offertory Basket. Thank You!*